

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q030692) IWD Field Offices (UI Reserve Interest)
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000
Disposition of Resources				
Office Supplies	\$ 0	\$ 540,000	\$ 540,000	\$ 540,000
Communications	0	157,000	157,000	157,000
Intra-State Transfers	2,850,000	903,000	903,000	903,000
Other Expense & Obligations	0	1,250,000	1,250,000	1,250,000
Total Disposition of Resources	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000